

Montgomery Independent School District, TX

Energy CAP

Cost Avoidance Program

Building Billing Summary by Energy Type

Grouped by Building

Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
Building: AC - Aquatic Center					
Site: AC - Aquatic Center		Cost Center: Elementary School			
Electricity	KWH	1,498,800	3,248	\$114,394.19	\$0.076
Natural Gas	THERM	3,198		\$3,742.26	\$1.170
Water	KGAL	1,834		\$7,814.25	\$4.261
Total Cost:				\$125,950.70	
Building: WALDEN - District Office					
Site: WALDEN - District Office		Cost Center: Buildings imported from Faser 5 Dataset			
Electricity	KWH	221,580	1,085	\$20,676.52	\$0.093
Water	KGAL	832		\$3,743.20	\$4.499
Total Cost:				\$24,419.72	
Building: HWY105E - Elementary					
Site: HWY105E - Elementary		Cost Center: Buildings imported from Faser 5 Dataset			
Electricity	KWH	1,467,453		\$123,832.18	\$0.084
Water	KGAL	1,410		\$6,801.75	\$4.824
Propane	GAL	49		\$155.47	\$3.173
Total Cost:				\$130,789.40	
Building: FM149N - Intermediate					
Site: FM149N - Intermediate		Cost Center: Buildings imported from Faser 5 Dataset			
Electricity	KWH	1,116,806	6,151	\$105,108.84	\$0.094
Water	KGAL	885		\$9,799.00	\$11.072
Propane	GAL	1,975		\$3,825.00	\$1.937
Total Cost:				\$118,732.84	
Building: HWY105W - Jr/Sr					
Site: HWY105W - Jr/Sr		Cost Center: Buildings imported from Faser 5 Dataset			
Electricity	KWH	5,541,487	24,429	\$685,546.93	\$0.124
Water	KGAL	152		\$4,511.00	\$29.678
Propane	GAL	60,884		\$64,658.17	\$1.062
Total Cost:				\$754,716.10	
Building: LSE - Lonestar Elementary					
Site: LSE - Lonestar Elementary		Cost Center: Elementary School			
Electricity	KWH	1,015,920	5,569	\$128,397.00	\$0.126
Natural Gas	THERM	8,329		\$4,832.18	\$0.580
Water	KGAL	1,942		\$47,615.09	\$24.520
Total Cost:				\$180,844.27	
Building: MRE - Madeley Ranch Elementary					

Filters: Site Name Not Equal To NEW TECHNOLOGY; Billing Periods In Range From 201101 To 201112

Building Billing Summary by Energy Type

Grouped by Building

Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
Site: MRE - Madeley Ranch		Cost Center: Elementary School			
Electricity	KWH	1,087,000	5,428	\$98,050.15	\$0.090
Natural Gas	THERM	6,442		\$3,834.71	\$0.595
Water	KGAL	2,659		\$13,277.05	\$4.993
Total Cost:				\$115,161.91	
Building: FM149S - Middle		Cost Center: Buildings imported from Faser 5 Dataset			
Site: FM149S - Middle					
Electricity	KWH	1,776,652	7,060	\$151,362.08	\$0.085
Water	KGAL	3,228		\$14,785.00	\$4.580
Propane	GAL	4,327		\$4,674.46	\$1.080
Total Cost:				\$170,821.54	
Building: JH - Montgomery Jr. High		Cost Center: Elementary School			
Site: MJH - Montgomery Junior High					
Electricity	KWH	2,228,000	10,315	\$196,529.16	\$0.088
Natural Gas	THERM	34,334		\$22,727.98	\$0.662
Water	KGAL	8,209		\$28,297.04	\$3.447
Total Cost:				\$247,554.18	
Building: SCE - Stewart Creek Elementary		Cost Center: Elementary School			
Site: SCE - Stewart Creek Elementary					
Electricity	KWH	1,342,000	7,160	\$123,780.06	\$0.092
Natural Gas	THERM	11,927		\$7,227.80	\$0.606
Water	KGAL	2,092		\$10,958.99	\$5.239
Total Cost:				\$141,966.85	
Total Cost for all Buildings:				\$2,010,957.51	

Filters: Site Name Not Equal To NEW TECHNOLOGY; Billing Periods In Range From 201101 To 201112