

Montgomery Independent School District, TX

Energy CAP

Cost Avoidance Program

Building Billing Summary by Energy Type

Grouped by Building

Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
Building: AC - Aquatic Center					
Site: AC - Aquatic Center		Cost Center: Elementary School			
Electricity	KWH	1,438,200	3,322	\$100,487.78	\$0.070
Natural Gas	THERM	3,336		\$4,046.91	\$1.213
Water	KGAL	1,260		\$6,069.25	\$4.815
Total Cost:				\$110,603.94	
Building: WALDEN - District Office					
Site: WALDEN - District Office		Cost Center: Buildings imported from Faser 5 Dataset			
Electricity	KWH	225,480	1,071	\$18,678.22	\$0.083
Water	KGAL	394		\$1,533.61	\$3.892
Total Cost:				\$20,211.83	
Building: HWY105E - Elementary					
Site: HWY105E - Elementary		Cost Center: Buildings imported from Faser 5 Dataset			
Electricity	KWH	1,548,184		\$121,685.40	\$0.079
Water	KGAL	1,385		\$6,555.00	\$4.733
Propane	GAL	0		\$0.00	\$0.000
Total Cost:				\$128,240.40	
Building: FM149N - Intermediate					
Site: FM149N - Intermediate		Cost Center: Buildings imported from Faser 5 Dataset			
Electricity	KWH	1,260,564	6,170	\$105,785.65	\$0.084
Water	KGAL	662		\$9,332.00	\$14.097
Propane	GAL	2,090		\$3,510.00	\$1.679
Total Cost:				\$118,627.65	
Building: HWY105W - Jr/Sr					
Site: HWY105W - Jr/Sr		Cost Center: Buildings imported from Faser 5 Dataset			
Electricity	KWH	5,683,970	22,883	\$666,810.92	\$0.117
Water	KGAL	143		\$4,408.00	\$30.825
Propane	GAL	54,382		\$56,666.39	\$1.042
Total Cost:				\$727,885.31	
Building: LSE - Lonestar Elementary					
Site: LSE - Lonestar Elementary		Cost Center: Elementary School			
Electricity	KWH	1,053,960	5,547	\$128,218.00	\$0.122
Natural Gas	THERM	8,846		\$7,323.08	\$0.828
Water	KGAL	2,240		\$48,146.21	\$21.492
Total Cost:				\$183,687.29	
Building: MRE - Madeley Ranch Elementary					

Filters: Site Name Not Equal To NEW TECHNOLOGY; Billing Periods In Range From 201001 To 201012

Building Billing Summary by Energy Type

Grouped by Building

Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
Site: MRE - Madeley Ranch		Cost Center: Elementary School			
Electricity	KWH	1,046,600	4,928	\$84,087.21	\$0.080
Natural Gas	THERM	6,121		\$4,719.29	\$0.771
Water	KGAL	463		\$2,491.81	\$5.382
Total Cost:				\$91,298.31	
Building: FM149S - Middle		Cost Center: Buildings imported from Faser 5 Dataset			
Site: FM149S - Middle					
Electricity	KWH	1,971,977	7,876	\$155,338.69	\$0.079
Water	KGAL	2,474		\$12,677.00	\$5.124
Propane	GAL	4,968		\$5,444.66	\$1.096
Total Cost:				\$173,460.35	
Building: JH - Montgomery Jr. High		Cost Center: Elementary School			
Site: MJH - Montgomery Junior High					
Electricity	KWH	2,099,500	10,010	\$168,861.57	\$0.080
Natural Gas	THERM	28,667		\$24,590.60	\$0.858
Water	KGAL	7,597		\$25,105.33	\$3.305
Total Cost:				\$218,557.50	
Building: SCE - Stewart Creek Elementary		Cost Center: Elementary School			
Site: SCE - Stewart Creek Elementary					
Electricity	KWH	1,321,000	6,530	\$108,999.49	\$0.083
Natural Gas	THERM	14,939		\$11,293.26	\$0.756
Water	KGAL	1,801		\$8,869.25	\$4.925
Total Cost:				\$129,162.00	
Total Cost for all Buildings:				\$1,901,734.58	

Filters: Site Name Not Equal To NEW TECHNOLOGY; Billing Periods In Range From 201001 To 201012